

CONSORTIUM REVIEWED BY: \_\_\_\_\_

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT  
BETWEEN CALSAWS  
CONSORTIUM AND  
DELOITTE CONSULTING LLP**

**Change Order Number Three**

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT (“AGREEMENT”), ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND DELOITTE CONSULTING LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).**

Pursuant to Subsection 8.2 (Issuance of Change Orders) of Section 8 (Change Orders) in the CalSAWS Maintenance and Enhancements (“M&E”) Agreement, Consortium and Contractor agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Order Number Three, Consortium and Contractor hereby agree to the following modifications to the Agreement:

## **Change Order Summary and Cost Breakdown**

1. In Section 7.1.3 Change Order Maximum, Consortium has allotted funding that may be used toward future M&E One-Time Services, when the allocation for which is approved by the Consortium Executive Director and Deloitte's Managing Director or their respective designees.
2. This Change Order Number Three requests Four Hundred Nineteen Thousand, Six Hundred Ninety Dollars (\$419,690) to be used for additional M&E One-Time Services Charge hours for Work related to the CalFresh Enhancement to Populate Income Page requested by the Consortium. The estimated effort and prices for this M&E One-Time Services Charge are set forth in Attachment 1, CalFresh Enhancement to Populate Income Page Pricing Schedule. M&E One-Time Services Charges related to the CalFresh Enhancement to Populate Income Page will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Four Hundred Nineteen Thousand, Six Hundred Ninety Dollars (\$419,690).
3. This Change Order Number Three requests Six Million, Three Hundred Fifty Thousand, Seven Hundred Sixty-Three Dollars (\$6,350,763) to be used for additional M&E One-Time Services Charge hours for Work related to the CalSAWS Interface (CARES) requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 2, CalSAWS Interface (CARES) Pricing Schedule. M&E One-Time Services Charges related to the CalSAWS Interface (CARES) will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Six Million, Three Hundred Fifty Thousand, Seven Hundred Sixty-Three Dollars (\$6,350,763).
4. Using the County purchase process, the Counties identified in the table below have purchased various services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Order Number Three requests Three Hundred Seventy Thousand, One Hundred Eight Dollars and Eighty-Nine Cents (\$370,108.89) to be used for the following purchases that are funded and approved by the individual Counties, which is incorporated into the CalSAWS M&E:

<b>CPO #</b>	<b>County</b>	<b>Service Description</b>	<b>Value</b>
ME-LA-03-2025	Los Angeles	PVS Automation	\$119,700.00
ME-SH-01-2025	Shasta	GA/GR Automated Solution	\$174,375.00
ME-SD-02-2025	San Diego	Update GA/GR Change Case Level to Individual Level for Ineligible Spouse	\$76,033.89

5. Subsequent to the approval of this Change Order Number Three, the balance remaining from the Eighty Million, Eight Hundred Forty-Two Thousand, Thirty-One Dollars (\$80,842,031) in Agreement Section 7.1.3 - Change Order Maximum of approved but unallocated funds for future work to be allocated will be Seventy-One Million, Four Hundred Ninety-Nine Thousand, Seven Hundred Seventy-Nine Dollars and Seventy-Six Cents (\$71,499,779.76).
6. The total amount of funds for additional M&E One-Time Services requested pursuant to this Change Order is Seven Million, One Hundred Forty Thousand, Five Hundred Sixty-One Dollars and Eighty-Nine Cents (\$7,140,561.89).

This Change Order Number Three is effective as of November 14, 2025 (the “Effective Date”).

Except as provided in this Change Order Number Three, all other terms and conditions of the Agreement shall remain in full force and effect.

**DELOITTE CONSULTING LLP**

**CALSAWS CONSORTIUM**

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Rajesh Tahaliyani,  
Contractor Managing Director

By: \_\_\_\_\_

Michael Sylvester, Consortium Chair

By: \_\_\_\_\_

Kronick Moskovitz Tiedemann &  
Girard, Consortium Legal Counsel

By: \_\_\_\_\_

Julia Erdkamp, CalSAWS Executive  
Director